

Legislative Finance Committee IT Project Portfolio: Post Implementation Report

LFC Meeting Date: June 2015

1. Agency: MDT
2. Project title: Safety Information Management System (SIMS)
3. Executive sponsor: Dwane Kailey
4. Project close date: 11/21/2014
5. Appropriated budget amount: \$3,000,000
6. Total project development cost: \$1,492,116
7. Expected ongoing annual cost: \$45,000 (Est)
8. Year the ongoing annual cost started: 2014 Forward
9. Funding source(s) for ongoing cost: 86.58% - Federal/13.42% - State
10. List the primary project goals: Identify and implement the best long-term solution in support of the safety improvement goals of both the agency and the State of Montana.
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Support and advance the goal of the CHSP to reduce fatal and severe injury crashes in half by 2030	Fatal and severe injury crashes.	Too early for the data to make an evaluation.
2	Provide more timely responses to decision support requests.	Reduce the number of MDT staff hours required to develop queries	Anecdotally, number of MDT staff hours seems to be decreasing.
3	Provide more accurate and complete responses to decision support requests.	Implement a solution that supports consistent query and adhoc results.	Anecdotally, information is more accurate.

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

Legislative Finance Committee
IT Project Portfolio: Post Implementation Report

LFC Meeting Date: June 2015

	Start Date	Resolved Date	Issues and Concerns
1	11/25/2014	12/01/2014	Issue Submission - LOSS Calculation - User was getting a pop up error while trying to "Calculate Loss". Provided a changed groovy script to the user and it works in test and prod.
2	12/03/2014	1/13/2015	Issue Submission - IE11 throws an error while choosing windows from the menu in 7.0. Received the fix on SP1.
3	12/12/2014	1/7/2015	Issue Submission – Linear Referencing System (LRS) - Resolved based on Shafiul's reply (Vendor).

13. Please add any additional comments the agency would like to provide to the committee, if any.