

Agency	Title	Phase in June	Phase in Sept	Phase in Dec	Original Estimate	Est. Cost June	Est Cost Sept	Est Cost Dec
AGR	Agricultural Licensing System	PRE	PRE	PRE	\$1,095,000	\$1,136,347	\$1,136,347	\$1,142,427
DEQ	Fees, Applications, and Compliance System (FACTS)	N/A	N/A	DEV	\$980,000	N/A	N/A	980,000
DEQ	Remediation Information Management System (RIMS)	DEV	DEV	DEV	1,800,000	4,270,000	4,270,000	4,270,000
DLI	Electronic Content Management	N/A	N/A	DEV	575,000	N/A	N/A	575,000
DLI	STAARS Phase II -(phase I closed)	DEV	DEV	DEV	3,535,083	3,535,083	3,535,083	3,535,083
DOA	Computer Maint. Management System (CMMS)	INT	IMP	RTC	350,000	123,000	123,000	123,000
DOA	SABHRS - MBARS Upgrade	DEV	DEV	DEV	1,174,300	1,820,973	1,820,973	1,820,973
DOA	Data Protection Initiative	IMP	IMP	IMP	2,000,000	2,244,540	2,244,540	2,244,540
DOA	Data Protection Initiative - Phase II	N/A	INT	INT	800,000	N/A	800,000	800,000
DOA	Eprocurement - (New Project in Sept 2014)	IMP	IMP	IMP	1,280,000	2,544,166	2,544,166	2,544,166
DOA	Claims and Lawsuits	PRE	PRE	PRE	947,900	947,900	947,900	947,900
DOA	SABHRS Financials Upgrade	DEV	DEV	DEV	960,379	960,379	960,379	960,379
DOA	FileNet to Perceptive Content Conversion Project	N/A	N/A	DEV	2,592,498	N/A	N/A	2,592,498
DOA	Network Technology Services Bureau network and equipment upgrades	N/A	N/A	INT	4,866,000	N/A	N/A	4,821,000
DOC	VisitMT.com Personalized Marketing Integration	PRE	PLN	PLN	600,000	600,000	600,000	600,000
DOJ	MHP In Car Video System	IMP	RTC	RTC	1,900,000	2,472,298	2,106,610	2,106,610
DOJ	MERLIN Phase 3 Drivers	PLN	PLN	PLN	5,100,000	14,186,963	14,186,963	14,186,963
DOJ	Driver Services Contract Replacement	N/A	N/A	DEV	4,310,690	N/A	N/A	4,310,690
DOJ	Montana Criminal History Improvement Project	N/A	N/A	INT	1,729,455	N/A	N/A	1,729,455
DPHHS	Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int	DEV	DEV	DEV	26,882,679	32,136,839	26,882,680	26,882,680
DPHHS	Healthcare Facility Licensing Database	DEV	DEV	RTC	535,136	612,286	612,286	612,286
DPHHS	Medicaid Management Information System (MMIS)	DEV	DEV	Separate rpt	70,000,000	84,179,603	84,179,603	Separate Rpt
DPHHS	Vocational Rehabilitation and Blind Case Mang. System	DEV	DEV	DEV	1,475,500	1,796,951	1,796,951	1,796,951
DPHHS	ACA E&E Phase II	N/A	DEV	DEV	8,319,511	N/A	8,319,511	8,319,511
DPHHS	EA Enhancement Phase I	N/A	DEV	DEV	2,355,750	N/A	2,355,750	2,355,750
DPHHS	MT CANS System (MCS)	RTC	RTC	CLS	469,600	744,945	744,945	744,945
DPHHS	ACA E&E Phase III	N/A	N/A	DEV	9,705,795	N/A	N/A	9,705,795
DPHHS	Enterprise Services Phase 2	N/A	N/A	DEV	6,537,575	N/A	N/A	6,537,575
FWP	WIS/PR	N/A	DEV	DEV	650,000	N/A	650,000	650,000
JUD	Mt Courts Electronic Filing System	DEV	DEV	DEV	1,717,367	2,204,450	2,315,932	2,315,932
JUD	Full Court Enterprise Statewide Case Management Upgrade	PLN	PLN	PLN	2,845,131	2,845,131	2,845,131	2,845,131
JUD	Court Technology Improvement	N/A	N/A	IMP	950,161	N/A	N/A	950,161
LEG	Legislative Session Systems Replacement	PLN	PLN	PLN	6,146,000	6,146,000	6,146,000	6,146,000
LIV	Milk and Egg System	N/A	N/A	INT	55,000	N/A	N/A	55,000
MDT	Electronic Permitting, Audit, Registration, and Tax System	IMP	IMP	IMP	3,500,000	3,310,000	3,310,000	3,310,000
MDT	Maintanance Management System (MMS)	PLN	DEV	DEV	2,000,000	2,000,000	2,488,893	2,529,893
MDT	Bridge Information Management System	N/A	IMP	IMP	644,040	N/A	644,040	692,770
MDT	RSS (Aerial Photography)	N/A	IMP	IMP	868,469	N/A	868,469	868,469
MPERA	MPERAtiv	N/A	DEV	DEV	13,230,608	N/A	14,528,445	14,528,445
OPI	K-20 Data Project	DEV	DEV	DEV	4,000,000	4,138,860	4,138,860	4,138,860
OPI	School Staffing	RTC	RTC	RTC	400,000	660,000	660,000	660,000
OPI	DCA Enhancements	IMP	IMP	IMP	959,537	983,912	983,912	983,912
SOS	Information System Management (SIMS) Phase 2 and 3	PLN	DEV	DEV	4,078,385	4,078,385	4,078,385	4,078,385
SOS	Information System Management (SIMS) Phase 1	IMP	IMP	IMP	1,529,181	1,529,181	1,529,181	1,529,181
TRS	M-Trust Technical Upgrade	DEV	DEV	DEV	2,550,000	2,718,099	2,718,099	2,718,099

Legend	
	Added since September 2015 Report
Current Phase	
DEV	Development
PLN	Planning
IMP	Implementation
INT	Initiation
RTC	Report to Committee
CLS	Closed
HLD	Hold