

**Classroom Entitlement
Full-day Kindergarten Option
October 17, 2005**

Classroom units:
Additional enrollment:
Additional classrooms:

Calc	5333.5 Elementary	2888.4 High School	8221.9 Total
	5121 Enrollment		
	297.5 Elementary		

All amounts are millions of dollars.
Each option is the change to FY04
Actual Inflated expenditures.

	Old BASE	Inflated Old BASE	Voted 1 09/30/2005 (\$4,000 per classroom unit)	Voted 2 09/30/2005 (\$800 per classroom Prof Development)	Voted 3 09/30/2005 (\$6378 per FTE Health Insurance)	Option Full- day Kindergarten	Option Full- day Kindergarten (Voted options)
Salaries	\$ 299.49	\$ 329.67					
Voted 1-\$4000 salary & benefits increase to all districts per classroom unit			\$ 28.23				
Full-day Kindergarten						\$ 11.73	\$ 1.02
Substitutes	\$ 5.68	\$ 6.26					
Full-day Kindergarten						\$ 0.23	
Para-Professionals	\$ 5.71	\$ 6.29					
Full-day Kindergarten						\$ 0.23	
Salary Benefits	\$ 49.42	\$ 54.40					
Voted 1-\$4000 salary & benefits increase to all districts per classroom unit			\$ 4.66				
Full-day Kindergarten						\$ 1.93	\$ 0.17
Health (FY04 Actual Inflated 20.5%)	\$ 45.37	\$ 49.95					
\$6,378 Health Insurance per FTE/classroom unit for all districts					\$ 5.64		
Full-day Kindergarten						\$ 1.74	\$ 0.27
Professional Development	\$ 3.74	\$ 4.12					
Voted 1 - \$800 per classroom unit to all districts				\$ 2.46			
Full-day Kindergarten						\$ 0.14	\$ 0.09
Totals	\$ 409.42	\$ 450.68	\$ 32.90	\$ 2.46	\$ 5.64	\$ 16.00	\$ 1.55