

**Montana Total High Cost Support Payments by Study Area (\$Millions)**

\*Universal Service Administration Company Disbursement Reports

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>11 Year Total</u>
<b><u>Incumbent Local Exchange Carriers</u></b>												
1 Blackfoot Telephone Cooperative, Inc.	4.9	4.8	4.8	5.1	5.0	4.4	4.7	4.4	3.9	4.1	4.4	<b>50.5</b>
2 Hot Springs Tel. Company	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.6	<b>6.7</b>
3 Interbel Telephone Cooperative	3.1	3.1	3.2	3.1	2.9	2.8	2.9	2.8	3.3	3.7	3.7	<b>34.6</b>
4 Lincoln Telephone Company	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	<b>4.3</b>
5 Mid-Rivers Telephone Cooperative	6.2	6.0	5.7	5.3	5.2	5.2	4.7	4.3	2.8	3.1	2.4	<b>50.9</b>
6 Nemont Telephone Cooperative	4.3	4.3	3.9	3.6	4.9	5.8	6.5	5.7	7.1	9.1	8.9	<b>64.1</b>
7 Northern Telephone Cooperative	1.5	1.5	1.7	1.9	1.9	1.7	1.4	1.6	1.3	1.4	1.5	<b>17.4</b>
8 CenturyTel	2.2	4.7	3.4	4.1	4.2	4.1	2.6	3.3	3.3	3.3	3.2	<b>38.4</b>
9 Project Telephone Company	3.5	3.5	3.3	3.4	3.3	3.2	3.2	3.7	3.9	3.7	4.3	<b>39.0</b>
10 Range Telephone Cooperative	1.9	1.8	1.6	1.4	1.6	1.5	1.7	1.7	1.5	1.7	1.6	<b>18.0</b>
11 Ronan Telephone Company	0.6	0.6	0.7	0.6	0.6	0.6	0.5	0.4	0.5	0.6	0.6	<b>6.3</b>
12 Southern Montana Telephone Company	0.8	0.8	0.9	0.9	1.2	1.5	1.8	2.7	3.2	3.0	3.0	<b>19.8</b>
13 3-Rivers Telephone Cooperative, Inc.	8.4	7.1	6.5	6.5	5.8	7.6	11.5	12.9	8.5	8.3	10.8	<b>93.9</b>
14 Triangle Telephone Cooperative	3.6	4.1	4.3	4.1	4.9	5.3	6.2	8.4	10.5	12.4	12.7	<b>76.5</b>
15 Blackfoot Telephone (Clark Fork)	6.1	5.1	4.7	3.8	4.2	3.7	3.8	3.7	2.9	2.6	2.7	<b>43.3</b>
16 Central Montana Communications	3.8	4.0	4.3	4.9	5.0	6.0	6.6	8.1	7.9	9.1	9.9	<b>69.6</b>
17 Citizens Telephone Company	1.7	1.5	1.3	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8	<b>11.2</b>
18 <u>Qwest Corporation</u>	<u>17.4</u>	<u>16.9</u>	<u>16.5</u>	<u>14.8</u>	<u>13.7</u>	<u>12.8</u>	<u>11.3</u>	<u>9.8</u>	<u>11.9</u>	<u>10.0</u>	<u>9.8</u>	<u>144.9</u>
Total ILEC	70.9	70.7	67.8	65.6	66.4	68.0	71.2	75.4	74.3	77.8	81.3	<b>789.4</b>
<b><u>Competitive Local Exchange Carriers</u></b>												
1 Mid-Rivers CETC	1.1	1.2	1.3	1.3	1.2	0.9	0.9	0.9	0.8	0.6	0.4	<b>10.6</b>
2 3-Rivers CETC	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.2	<b>1.5</b>
3 Alltel Wireless CETC (now AT&T)	0.0	2.6	6.9	4.5	3.9	2.9	1.4	-0.4	0.0	0.0	0.0	<b>21.8</b>
4 Cable & Communications Wireless CETC	0.0	0.1	1.0	1.1	1.0	0.8	0.8	1.0	0.8	0.6	0.5	<b>7.7</b>
5 Sagebrush Cellular CETC	0.0	0.0	2.0	4.4	4.8	4.0	6.9	6.4	6.2	5.7	3.0	<b>43.4</b>
6 Range CETC	0.0	0.0	0.2	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.7	<b>2.2</b>
7 Triangle Communications Systems	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	<b>0.8</b>
8 Comnet Wireless	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	<b>0.9</b>
9 Western Wireless	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	<b>0.4</b>
10 iSmart Mobile dba Bik Sky Mobile	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>0.0</b>
11 <u>MTPCS dba Chinook/CellularOne</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.7</u>	<u>2.9</u>	<u>4.1</u>	<u>4.8</u>	<u>3.9</u>	<u>2.9</u>	<u>1.4</u>	<u>21.7</u>
Total CETC	1.2	4.1	11.6	11.8	13.0	11.8	14.4	13.0	11.9	9.9	8.3	111.0
<b>Total Montana High Cost Support</b>	<b><u>72.1</u></b>	<b><u>74.8</u></b>	<b><u>79.4</u></b>	<b><u>77.4</u></b>	<b><u>79.4</u></b>	<b><u>79.8</u></b>	<b><u>85.6</u></b>	<b><u>88.4</u></b>	<b><u>86.2</u></b>	<b><u>87.7</u></b>	<b><u>89.6</u></b>	<b><u>900.4</u></b>

\*Information Compiled from Disbursement Reports by Montana Public Service Commission Staff