

Session Systems Replacement Project

April 14, 2014

Current Status

Schedule	On Schedule
Scope	On Target
Cost	On Budget

Activities completed since last meeting

Project Management Documents Completed

Initial Risk Review Conducted – mitigation review after RFP is published

Project Teams Finalized

- Steering Committee
- Travel Team
- Procurement Team
- Subject Matter Experts

RFP Drafted - Key components are clearly defined. Replace:

- TextDBMS
- WordPerfect
- Publication Processes – numerous technologies and manual processes
- LAWS code base – Oracle forms, reports and PL/SQL

Includes updates based on ND trip

Requirements Drafting

Roughly 1000+ requirements – technical and functional, roughly 75% refined

Site visit to ND – Visit went well

Lessons learned, business processes, workflows, risks, trust

Activities to be completed

Finalize RFP – resolve final edits/questions and include all appendices

Review and Update Requirements with SMEs – roughly 400 left

Conduct VT Site Visit

Completed milestones

None

Upcoming milestones

April 14 – RFP review by steering committee and DOA procurement

Awareness items

None

Scope / Schedule / Cost updates

None

Issues and Risks

SP Site Holds List

Decisions and/or Elevations

*Format Note: closed items will be removed from next week's status document.

Topic – list Key Players

Discussion

Information

Information

Discussion Items:

Estimated Schedule – [See next page](#)

Related Projects updates:

iBARS – Dale Matheson - Update

Closing

- Feel free to email, call or stop by room 331
- swhyte@mt.gov
- 444-1537

Timeline

