

2013	BSD Summary HB2	HB2 TOTAL	TOTAL	TOTAL
		SFY13 Beginning Approp	SFY13 Ending Approp Balance	Difference between begin Approp vs. ending Approp
FTE		151.04	153.04	153.04
<b>Acct</b>	<b>Description</b>			
61000	Personal Services	\$ 8,602,808	\$ 8,997,762	\$ 394,954
62000	Operating	\$ 6,306,889	\$ 5,874,139	\$ (432,750)
63000	Equipment	\$ 223,973	\$ 208,973	\$ (15,000)
66000	Grants	\$ 15,136	\$ 5,136	\$ (10,000)
68000	Transfers	\$ -	\$ 60,700	\$ 60,700
<b>Total</b>		<b>\$ 15,148,806</b>	<b>\$ 15,146,710</b>	<b>\$ (2,096)</b>
<b>Fund</b>	<b>Description</b>			
02024	Blasters Program	\$ 3,085	\$ 8,385	\$ 5,300
02078	Occupational Therapists	\$ 33,749	\$ 51,149	\$ 17,400
02079	Fire Protection & Permitting	\$ 61,480	\$ 114,980	\$ 53,500
02080	Prescription Drug Registry	\$ 115,838	\$ 115,838	\$ -
02080	Prescription Drug Registry AA	\$ -	\$ -	\$ -
02109	Board Of Outfitters	\$ 643,785	\$ 483,485	\$ (160,300)
02155	Boilers Program	\$ 576,276	\$ 553,276	\$ (23,000)
02207	Cranes Program	\$ 99,843	\$ 120,843	\$ 21,000
02359	Chemical Dependency Counselors	\$ 72,221	\$ 120,221	\$ 48,000
02446	Board Of Psychologist Exam	\$ 79,544	\$ 119,544	\$ 40,000
02448	Building Codes State Spec Rev	\$ 4,309,667	\$ 3,297,671	\$ (1,011,996)
02580	Board of Athletic Trainers	\$ 18,583	\$ 20,083	\$ 1,500
02679	Massage Therapists	\$ 75,024	\$ 126,524	\$ 51,500
02764	Private Alt. Adol Programs	\$ 88,443	\$ 88,443	\$ -
02767	Elevator Licensing Program	\$ 204,754	\$ 356,754	\$ 152,000
02805	Weights & Measures Bureau	\$ 1,038,249	\$ 1,038,249	\$ -
02808	Board Of Landscape Architects	\$ 31,509	\$ 31,509	\$ -
02809	Board Of Speech Pathologists	\$ 47,449	\$ 80,949	\$ 33,500
02810	Bd Of Radiologic Technologists	\$ 92,583	\$ 92,583	\$ -
02811	Clinical Lab Science Pract.	\$ 59,905	\$ 74,905	\$ 15,000
02812	Physical Therapists	\$ 94,260	\$ 94,260	\$ -
02813	Bd Of Nursing Home Admin	\$ 47,776	\$ 47,776	\$ -
02814	Bd Of Hearing Aid Dispensers	\$ 44,884	\$ 44,884	\$ -
02815	Board Of Public Accountants	\$ 371,278	\$ 390,778	\$ 19,500
02816	Board Of Sanitarians	\$ 24,642	\$ 35,142	\$ 10,500
02818	Electrical Board	\$ 351,969	\$ 351,969	\$ -
02819	Board of Realty Regulations	\$ 802,054	\$ 932,554	\$ 130,500
02820	Board Of Architects	\$ 95,427	\$ 95,427	\$ -
02821	Board Of Funeral Service	\$ 93,470	\$ 193,170	\$ 99,700
02822	Board Of Chiropractors	\$ 98,614	\$ 105,114	\$ 6,500
02823	Professional Engineers	\$ 378,402	\$ 426,202	\$ 47,800
02824	Board Of Medical Examiners	\$ 1,353,248	\$ 1,454,748	\$ 101,500
02826	Cosmetology Board	\$ 613,689	\$ 591,689	\$ (22,000)
02828	Board Of Plumbers	\$ 281,628	\$ 281,628	\$ -
02829	Private Investigator	\$ 242,425	\$ 212,425	\$ (30,000)
02830	Board Of Dentistry	\$ 236,533	\$ 286,533	\$ 50,000
02831	Board Of Optometrists	\$ 26,524	\$ 48,524	\$ 22,000
02832	Board Of Pharmacy	\$ 722,622	\$ 732,622	\$ 10,000
02833	Board Of Nursing	\$ 986,840	\$ 1,046,840	\$ 60,000
02834	Board Of Veterinarians	\$ 104,133	\$ 133,633	\$ 29,500
02840	Board Of Social Workers	\$ 191,733	\$ 243,733	\$ 52,000
02841	Athletic Licensing	\$ -	\$ 16,000	\$ 16,000
02852	Bd. Of Alternative Health Care	\$ 63,277	\$ 63,277	\$ -
02854	Bd. Of Real Estate Appraisers	\$ 225,517	\$ 355,517	\$ 130,000
02855	Bd. Of Respiratory Care	\$ 33,205	\$ 54,205	\$ 21,000
<b>Subtotal by Fund Type</b>		<b>\$ 15,136,137</b>	<b>\$ 15,134,041</b>	<b>\$ (2,096)</b>
03293	Country of Origin Labeling	\$ 12,669	\$ 12,669	\$ -
<b>Subtotal by Fund Type</b>		<b>\$ 12,669</b>	<b>\$ 12,669</b>	<b>\$ -</b>
<b>Total</b>		<b>\$ 15,148,806</b>	<b>\$ 15,146,710</b>	<b>\$ (2,096)</b>