

FY2012 Wolf Budget - Income Sources and How It's Being Spent

<u>Income Source</u>	<u>Amount</u>	<u>Spent On</u>	<u>Budget Amount</u>
USFWS Annual Grant	\$625,000	Administration*	\$175,247
		Collaring Activities**	\$210,304
		Monitoring	\$119,128
		Harvest Survey	\$28,844
		Annual Report	\$78,977
		Lab	\$12,500
HB 361	\$162,500	Depredation Response	\$81,250
		Collaring	\$81,250
General License/PR	\$113,286	Regulations Printing	\$4,000
		Management/Season- Setting/Reporting	\$32,786
		Bitterroot Research	\$47,750
		Depredation Response	\$28,750
TOTAL	\$900,786		\$900,786

* Administration includes Director's office time, Legal, Payroll, Claims, Training, Vacation/Sick, Staff Meetings, etc.

** Collaring activities include scouting, trapping, checking traps, animal handling, placing collars