

LICENSING BOARDS AND PROGRAMS REVENUES & EXPENSES		FY 2008	FY 2009
02024 Blasters Program	50000 Revenues	10,265.00	9,582.05
	60000 Expenditures	6,485.44	3,242.88
	61000 Personal Services	4,455.98	1,725.83
	62000 Operating Expenses	2,029.46	1,517.05
02078 Occupational Therapists	50000 Revenues	50,884.44	49,227.06
	60000 Expenditures	36,377.21	26,829.25
	61000 Personal Services	23,292.99	18,571.91
	62000 Operating Expenses	13,084.22	8,257.34
02079 Fire Protection & Permitting	50000 Revenues	81,100.01	84,935.50
	60000 Expenditures	14,788.11	16,924.10
	61000 Personal Services	9,750.92	12,673.91
	62000 Operating Expenses	5,037.19	4,250.19
02109 Board Of Outfitters	50000 Revenues	524,366.10	644,331.34
	60000 Expenditures	586,379.93	590,367.32
	61000 Personal Services	301,690.81	312,878.55
	62000 Operating Expenses	284,689.12	277,488.77
02155 Boilers Program	50000 Revenues	129,473.51	134,310.00
	60000 Expenditures	67,105.78	60,797.66
	61000 Personal Services	42,876.06	42,249.74
	62000 Operating Expenses	24,229.72	18,547.92
02207 Cranes Program	50000 Revenues	131,094.54	122,775.00
	60000 Expenditures	82,413.54	32,097.48
	61000 Personal Services	57,673.58	23,588.44
	62000 Operating Expenses	24,739.96	8,509.04
02359 Chemical Dependency Counselors	50000 Revenues	51,858.70	95,398.76
	60000 Expenditures	57,183.52	63,746.52
	61000 Personal Services	37,588.38	41,863.00
	62000 Operating Expenses	19,595.14	21,883.52
02446 Board Of Psychologist Exam	50000 Revenues	100,512.71	94,772.03
	60000 Expenditures	88,929.92	79,166.92
	61000 Personal Services	42,242.97	43,063.98
	62000 Operating Expenses	46,686.95	36,102.94
02580 Board of Athletic Trainers	50000 Revenues	0.00	74,570.00
	60000 Expenditures	5,410.17	20,653.41
	61000 Personal Services	2,970.61	12,678.48
	62000 Operating Expenses	2,439.56	7,974.93
02764 Private Alt. Adol Programs	50000 Revenues	23,626.61	58,365.40
	60000 Expenditures	47,250.73	59,066.09
	61000 Personal Services	18,808.59	27,447.41
	62000 Operating Expenses	28,442.14	31,618.68

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02767 Elevator Licensing Program	50000 Revenues	9,750.02	1,845.00
	60000 Expenditures	9,035.85	8,681.85
	61000 Personal Services	7,567.29	5,907.88
	62000 Operating Expenses	1,468.56	2,773.97
02808 Board Of Landscape Architects	50000 Revenues	29,776.00	24,205.00
	60000 Expenditures	12,597.76	23,107.78
	61000 Personal Services	4,605.05	9,047.60
	62000 Operating Expenses	7,992.71	14,060.18
02809 Board Of Speech Pathologists	50000 Revenues	48,908.64	50,777.65
	60000 Expenditures	47,781.06	42,633.67
	61000 Personal Services	28,049.09	27,118.94
	62000 Operating Expenses	19,731.97	15,514.73
02810 Bd Of Radiologic Technologists	50000 Revenues	86,622.19	79,571.90
	60000 Expenditures	83,861.24	85,720.70
	61000 Personal Services	46,613.80	51,625.31
	62000 Operating Expenses	37,247.44	34,095.39
02811 Clinical Lab Science Pract.	50000 Revenues	61,427.91	60,049.64
	60000 Expenditures	59,637.48	57,350.78
	61000 Personal Services	31,484.06	31,092.81
	62000 Operating Expenses	28,153.42	26,257.97
02812 Physical Therapists	50000 Revenues	90,239.17	88,922.19
	60000 Expenditures	59,808.37	71,538.90
	61000 Personal Services	35,811.44	44,527.70
	62000 Operating Expenses	23,996.93	27,011.20
02813 Bd Of Nursing Home Admin	50000 Revenues	47,627.52	41,633.83
	60000 Expenditures	45,598.15	49,970.80
	61000 Personal Services	28,178.41	31,782.39
	62000 Operating Expenses	17,419.74	18,188.41
02814 Bd Of Hearing Aid Dispensers	50000 Revenues	40,098.17	39,793.25
	60000 Expenditures	56,269.52	38,420.90
	61000 Personal Services	27,092.69	22,900.76
	62000 Operating Expenses	29,176.83	15,520.14
02815 Board Of Public Accountants	50000 Revenues	326,040.58	318,246.18
	60000 Expenditures	325,004.68	333,900.87
	61000 Personal Services	142,677.84	156,909.41
	62000 Operating Expenses	182,326.84	176,991.46
02816 Board Of Sanitarians	50000 Revenues	20,166.57	34,872.92
	60000 Expenditures	22,259.96	35,639.73
	61000 Personal Services	13,561.20	23,127.91
	62000 Operating Expenses	8,698.76	12,511.82

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02818 Electrical Board	50000 Revenues	258,012.74	275,048.16
	60000 Expenditures	328,370.48	355,420.11
	61000 Personal Services	157,650.78	201,318.91
	62000 Operating Expenses	170,719.70	154,101.20
02819 Board of Realty Regulations	50000 Revenues	873,654.58	801,349.84
	60000 Expenditures	716,101.72	768,148.52
	61000 Personal Services	349,286.26	379,764.85
	62000 Operating Expenses	354,934.26	370,455.60
	66000 Grants	11,881.20	17,928.07
02820 Board Of Architects	50000 Revenues	136,941.31	54,036.84
	60000 Expenditures	100,177.14	73,817.28
	61000 Personal Services	45,860.71	32,878.99
	62000 Operating Expenses	54,316.43	40,938.29
02821 Board Of Funeral Service	50000 Revenues	87,293.79	89,984.60
	60000 Expenditures	88,193.49	92,122.02
	61000 Personal Services	37,889.65	38,604.98
	62000 Operating Expenses	50,303.84	53,517.04
02822 Board Of Chiropractors	50000 Revenues	106,324.75	103,960.49
	60000 Expenditures	78,064.88	77,034.41
	61000 Personal Services	37,173.89	39,138.33
	62000 Operating Expenses	40,890.99	37,896.08
02823 Professional Engineers	50000 Revenues	474,821.09	213,827.41
	60000 Expenditures	268,881.68	242,037.47
	61000 Personal Services	149,533.90	148,909.70
	62000 Operating Expenses	119,347.78	93,127.77
02824 Board Of Medical Examiners	50000 Revenues	1,442,513.71	1,029,272.31
	60000 Expenditures	947,770.28	921,880.18
	61000 Personal Services	490,690.22	459,393.90
	62000 Operating Expenses	457,080.06	462,486.28
02826 Cosmetology Board	50000 Revenues	421,467.63	387,447.27
	60000 Expenditures	505,466.99	463,228.82
	61000 Personal Services	271,275.57	277,802.41
	62000 Operating Expenses	234,191.42	185,426.41
02828 Board Of Plumbers	50000 Revenues	298,118.38	272,578.16
	60000 Expenditures	266,611.34	289,299.06
	61000 Personal Services	140,559.43	150,738.33
	62000 Operating Expenses	126,051.91	138,560.73
02829 Private Investigator	50000 Revenues	152,048.88	156,455.67
	60000 Expenditures	184,883.69	203,451.75
	61000 Personal Services	94,727.53	117,075.99
	62000 Operating Expenses	90,156.16	86,375.76

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02830 Board Of Dentistry	50000 Revenues	202,172.85	200,507.08
	60000 Expenditures	205,782.38	220,758.20
	61000 Personal Services	87,043.47	94,329.82
	62000 Operating Expenses	118,738.91	126,428.38
02831 Board Of Optometrists	50000 Revenues	27,748.27	34,240.33
	60000 Expenditures	39,909.13	34,613.74
	61000 Personal Services	21,194.12	19,797.56
	62000 Operating Expenses	18,715.01	14,816.18
02832 Board Of Pharmacy	50000 Revenues	694,828.72	912,421.83
	60000 Expenditures	590,176.90	617,196.83
	61000 Personal Services	348,368.00	371,958.57
	62000 Operating Expenses	241,808.90	245,238.26
02833 Board Of Nursing	50000 Revenues	348,273.36	1,286,431.17
	60000 Expenditures	910,656.01	910,650.20
	61000 Personal Services	464,800.05	395,479.41
	62000 Operating Expenses	445,855.96	515,170.79
02834 Board Of Veterinarians	50000 Revenues	87,741.27	85,158.02
	60000 Expenditures	88,260.32	95,716.16
	61000 Personal Services	43,953.50	55,918.44
	62000 Operating Expenses	44,306.82	39,797.72
02840 Board Of Social Workers	50000 Revenues	159,555.67	159,468.67
	60000 Expenditures	190,282.38	213,829.31
	61000 Personal Services	90,765.05	113,518.75
	62000 Operating Expenses	99,517.33	100,310.56
02841 Board Of Athletics	50000 Revenues	94,751.91	20,957.20
	60000 Expenditures	41,406.54	20,026.71
	61000 Personal Services	16,375.89	11,723.69
	62000 Operating Expenses	25,030.65	8,303.02
02852 Bd. Of Alternative Health Care	50000 Revenues	56,888.38	65,873.71
	60000 Expenditures	59,135.85	57,151.94
	61000 Personal Services	33,079.86	32,182.91
	62000 Operating Expenses	26,055.99	24,969.03
02854 Bd. Of Real Estate Appraisers	50000 Revenues	232,433.15	216,335.34
	60000 Expenditures	265,476.05	250,927.90
	61000 Personal Services	124,159.01	119,480.97
	62000 Operating Expenses	141,317.04	131,446.93
02855 Bd Of Respiratory Care	50000 Revenues	47,209.18	48,466.11
	60000 Expenditures	30,781.32	28,997.63
	61000 Personal Services	17,830.85	18,489.08
	62000 Operating Expenses	12,950.47	10,508.55